

Request for Appropriation Budget Template

Enter data into each yellow cell.

Request Title:	Comprehensive Public Health Strategy
Sponsor:	Jennifer Dailey-Provost

Step 1. Revenue			
Funding Source			
Amount Requested	\$ 10,000,000.00	ARPA	
Other Revenue Sources			
Total Revenues:	\$ 10,000,000.00		
Difference between Revenue & Expenditures			\$ -
Step 2. Expenditures			
Amounts		Details	
Personnel	\$ 1,500,000.00	Number of personnel supported:	10
Travel	\$ 500,000.00	Nature of travel:	Statewide assessment
Equipment/Supplies	\$ 3,000,000.00	Types of equipment/supplies to be purchased:	Emergency response equipment and support
Pass-through		Intended recipient(s) of pass-through funds:	
Licenses		Description of licenses (number, cost per license, etc.)	
Other	\$ 5,000,000.00	Description of other expenses	Creation and execution of a comprehensive PH emergency response strategy
Other		Description of other expenses	
Other		Description of other expenses	
Total Expenditures:	\$ 10,000,000.00		